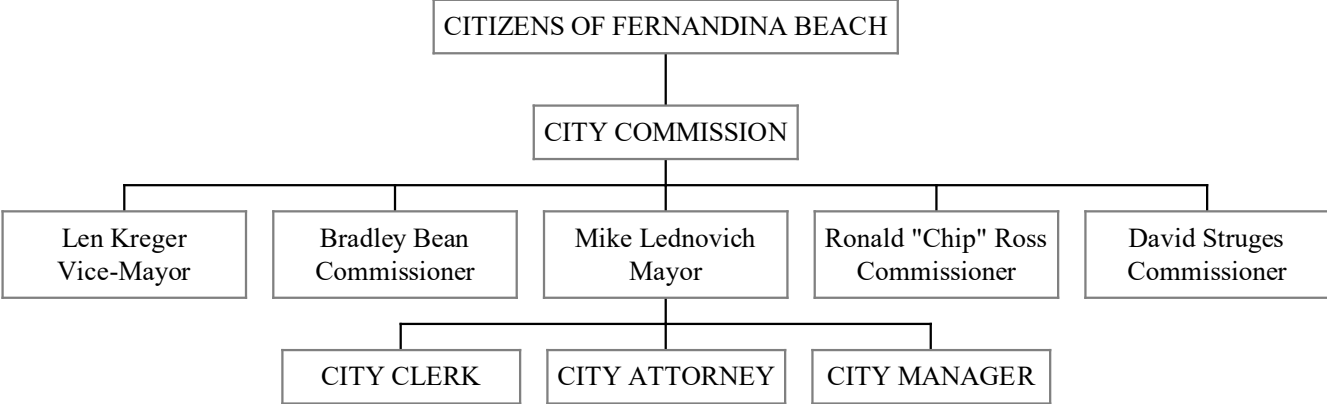
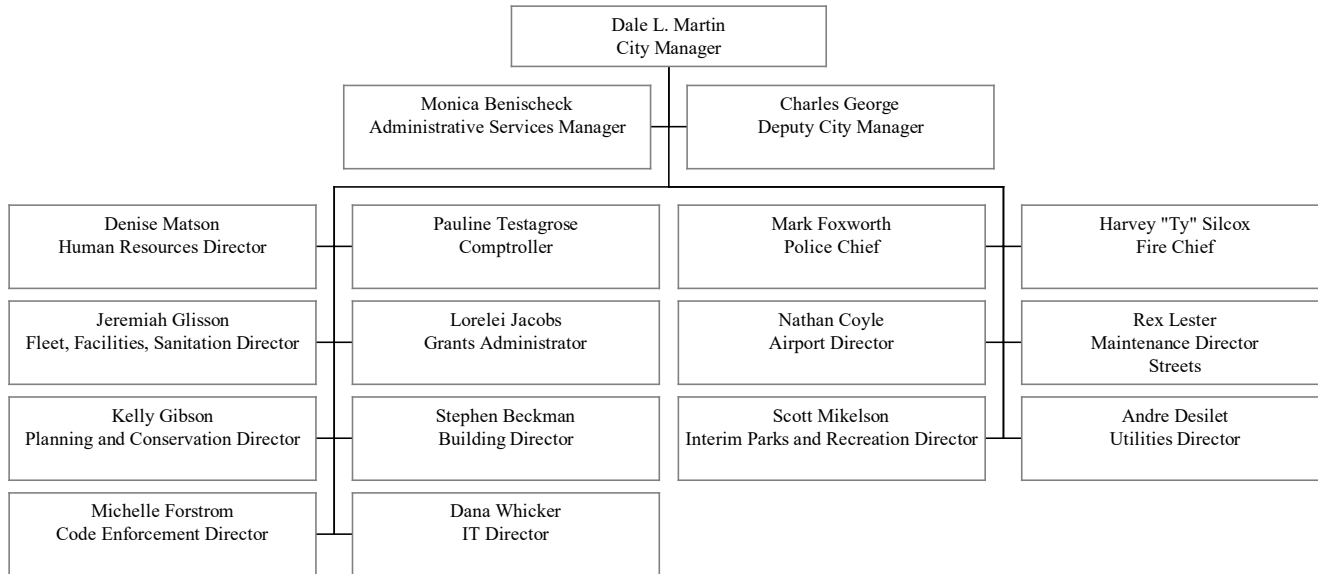


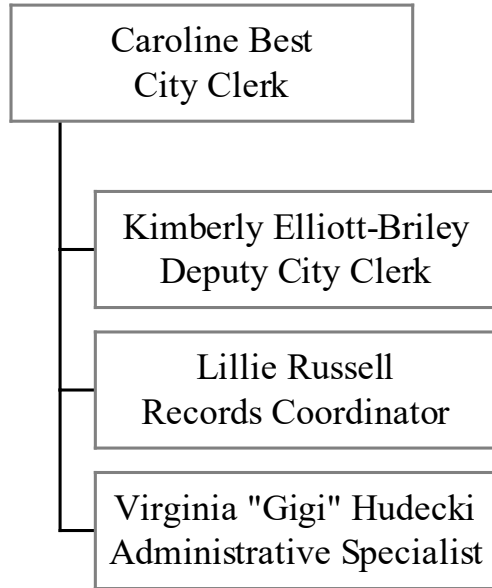
CITY COMMISSION



CITY MANAGER'S OFFICE

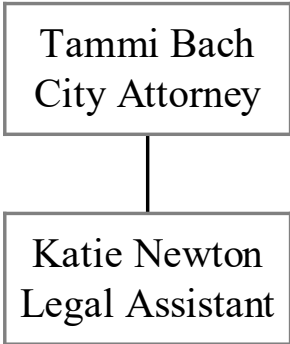


CITY CLERK'S OFFICE



Actual: Full-Time: 4 Part-Time: 0 Seasonal: 0
Budgeted 20/21: Full-Time: 4 Part-Time: 0 Seasonal: 0

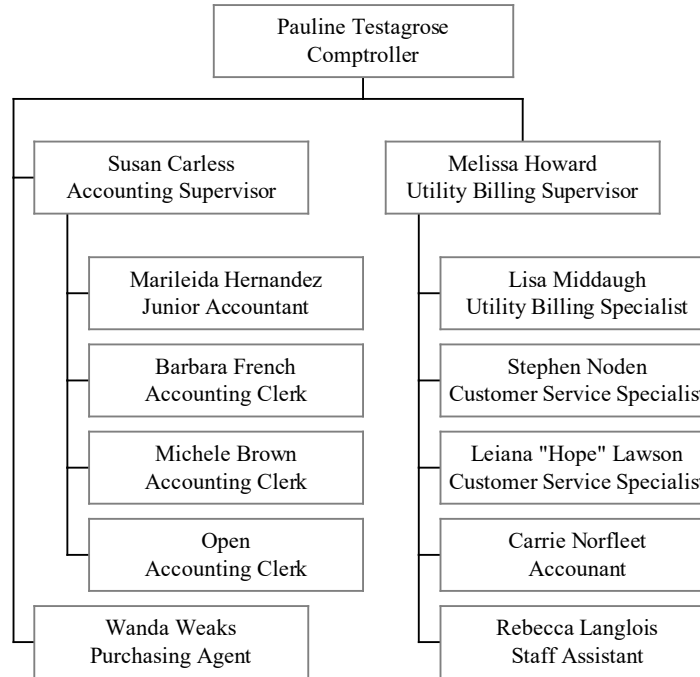
LEGAL



Actual:
Budgeted 20/21:

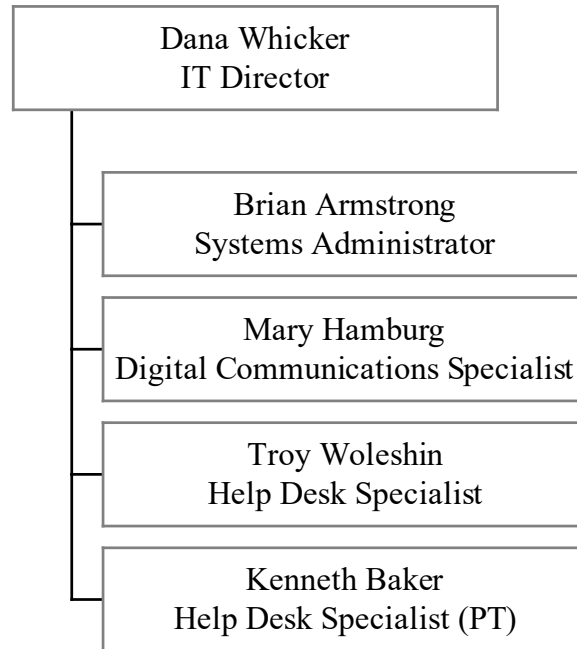
Full-Time: 2 Part-Time: 0 Seasonal: 0
Full-Time: 2 Part-Time: 0 Seasonal: 0

FINANCE / UTILITY BILLING



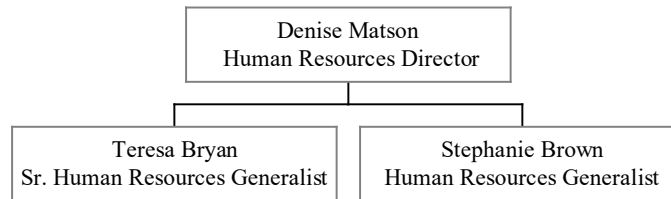
Actual: Full-Time: 11 Part-time: 1 Seasonal: 0
Budgeted 20/21: Full-Time: 11 Part-time: 2 Seasonal: 0

INFORMATION TECHNOLOGY



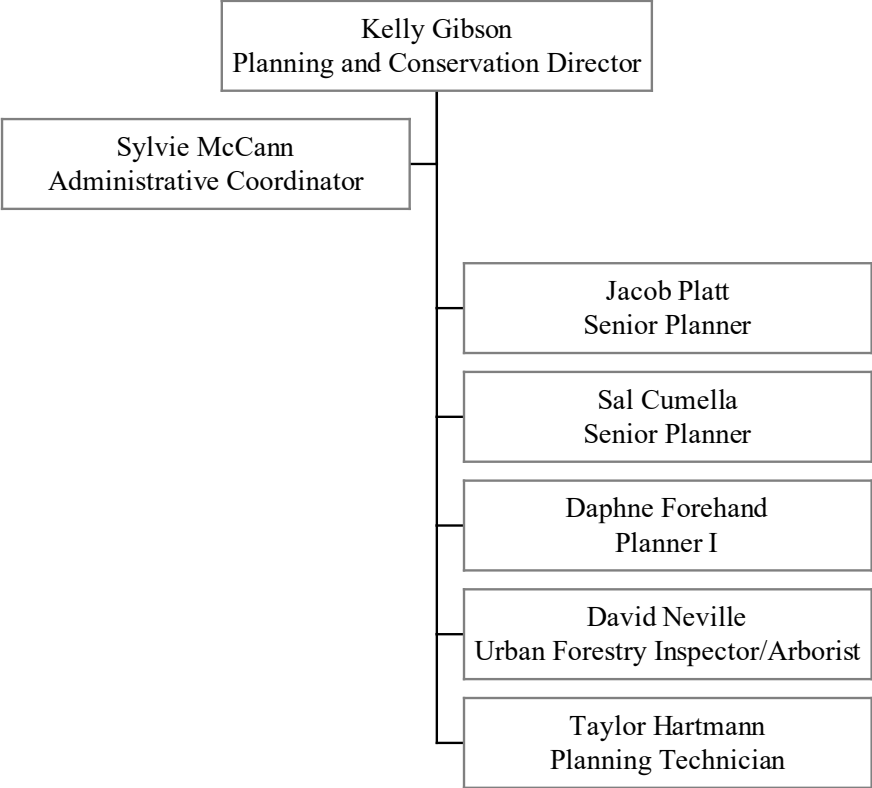
Actual: Full-Time: 4 Part-time: 1 Seasonal: 0
Budgeted 20/21: Full-Time: 4 Part-time: 1 Seasonal: 0

HUMAN RESOURCES



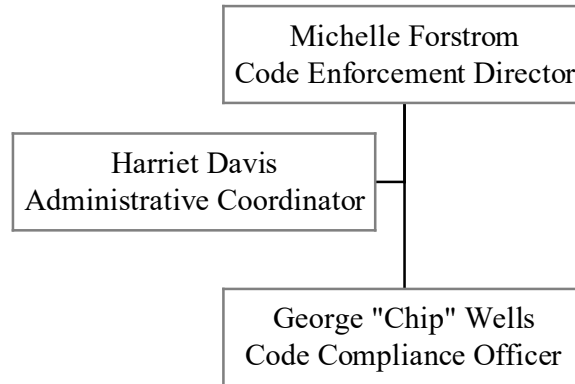
Actual: Full-Time: 3 Part-Time: 0 Seasonal: 0
Budgeted 20/21: Full-Time: 3 Part-Time: 0 Seasonal: 0

PLANNING & CONSERVATION



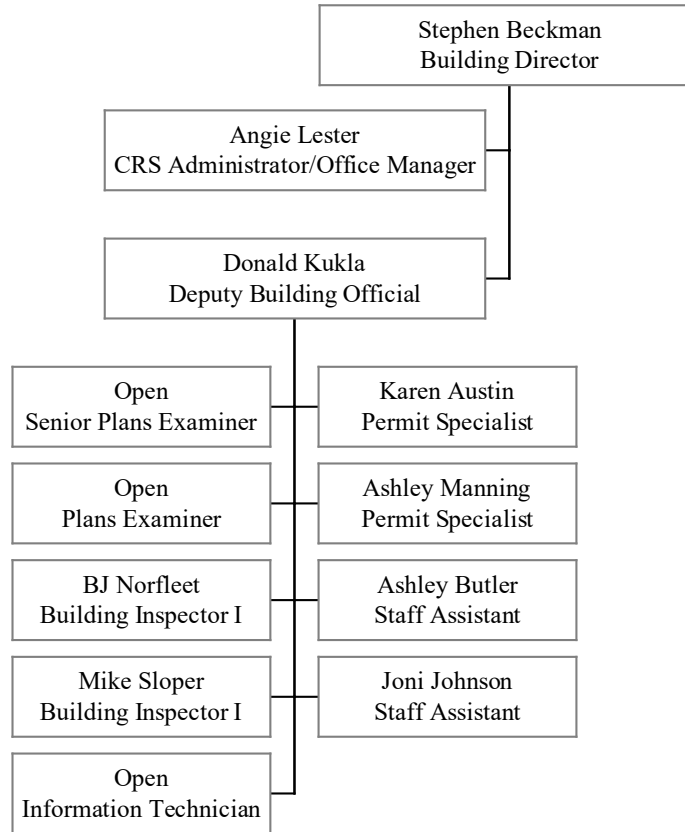
Actual: Full-time: 7 Part-time: 0 Seasonal: 0
Budgeted 20/21: Full-Time: 7 Part-time: 0 Seasonal: 0

CODE ENFORCEMENT



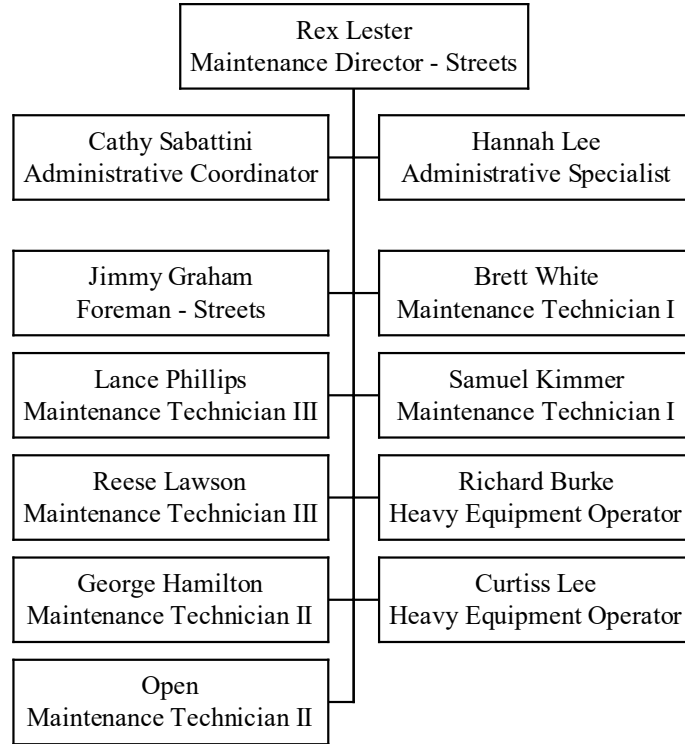
Actual: Full-time: 3 Part-time: 0 Seasonal: 0
Budgeted 20/21: Full-Time: 3 Part-time: 0 Seasonal: 0

BUILDING/PERMITTING



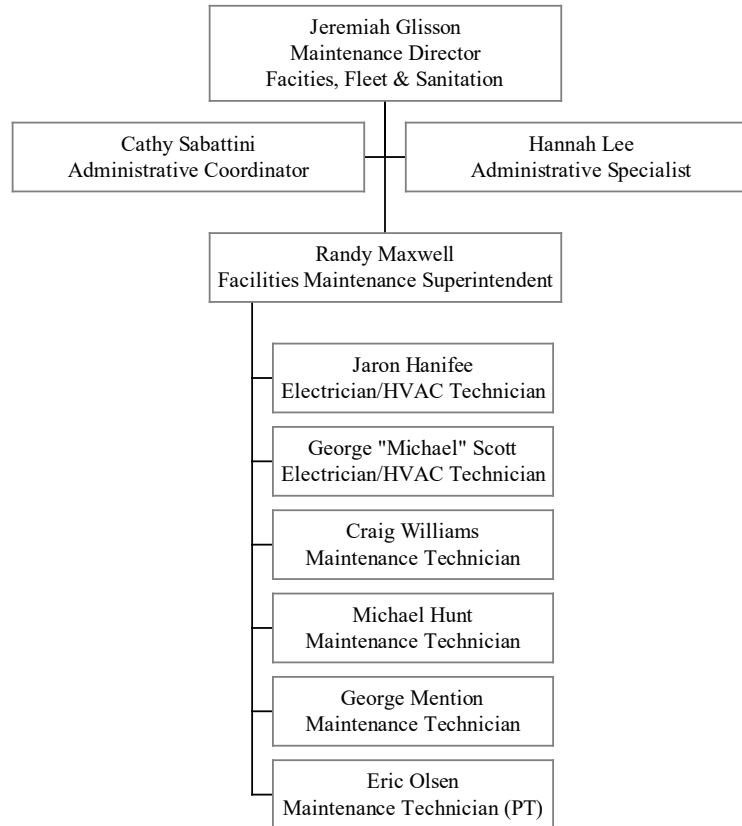
Actual: Full-time: 9 Part-time: 0 Seasonal: 0
Budgeted 20/21: Full-Time: 12 Part-time: 0 Seasonal: 0

MAINTENANCE – STREETS



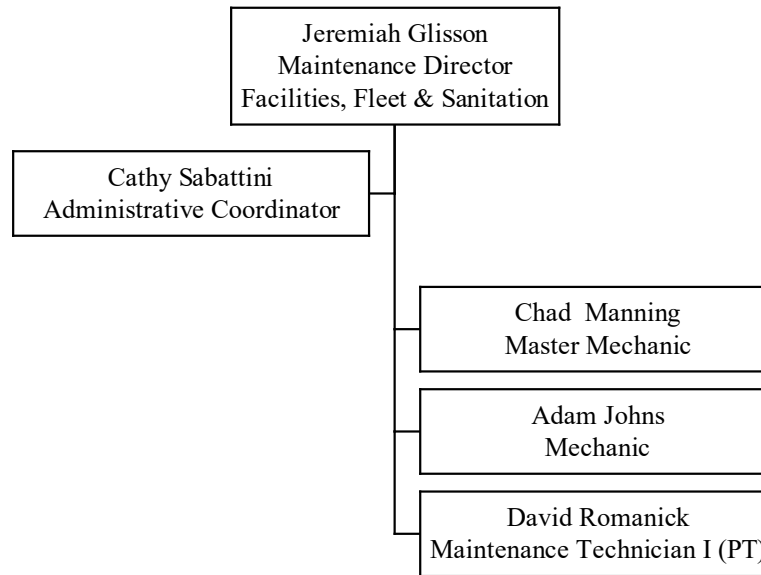
Actual: Full Time: 9 Part-Time: 0 Temporary: 0
Budgeted 20/21 Full-Time: 10 Part-Time: 0 Temporary: 0

MAINTENANCE - FACILITIES



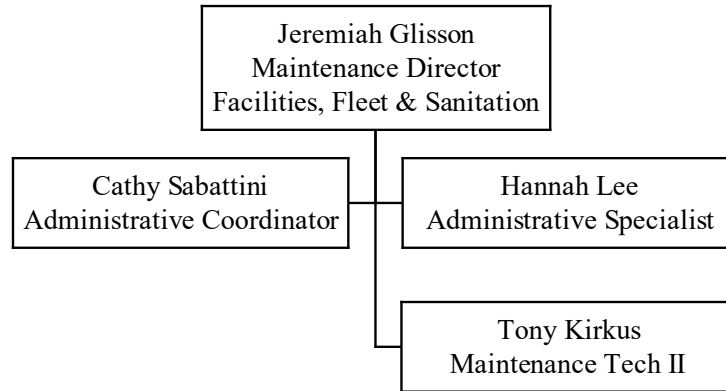
Actual: Full-time: 8.5 Part-time: 1 Temporary: 0
Budgeted 20/21: Full-Time: 7.5 Part-time: 2 Temporary: 0

MAINTENANCE – FLEET



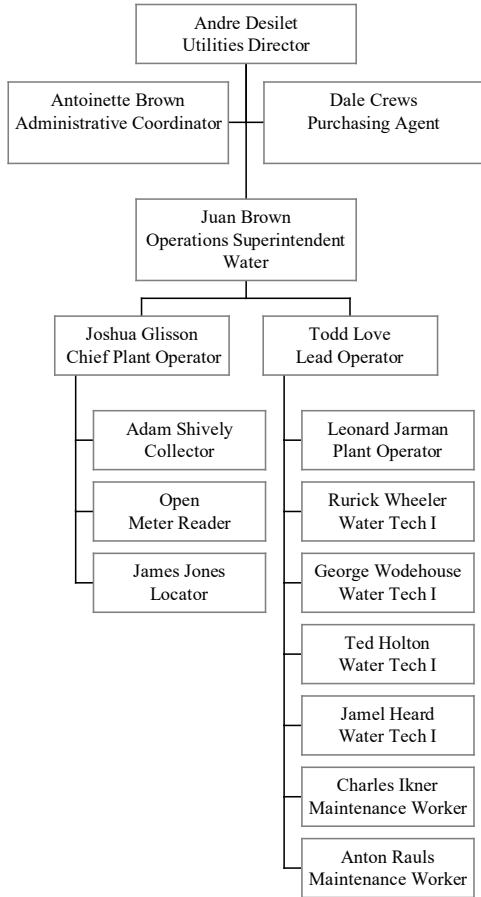
Actual: Full Time: 2.5 Part-Time: 1 Temporary:0
Budgeted 20/21: Full-Time: 2.5 Part-Time: 1 Temporary:0

MAINTENANCE – SANITATION



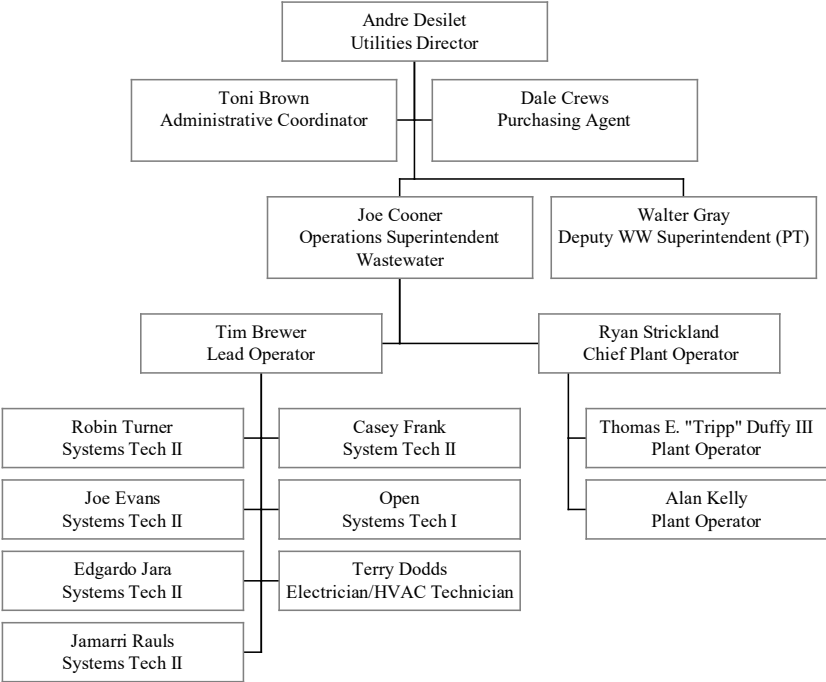
Actual: Full Time: 0 Part-Time: 0 Temporary:0
Budgeted 20/21: Full-Time: 0 Part-Time: 0 Temporary:0

UTILITIES - WATER



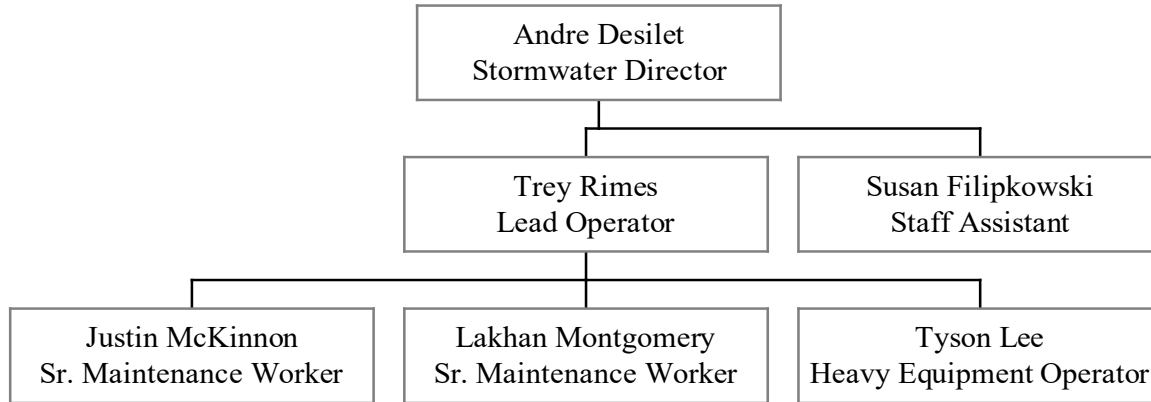
Actual: Full Time: 12 Part-Time: 0 Temporary: 0
Budgeted 20/21: Full-Time: 12.5 Part-Time: 0 Temporary: 0

UTILITIES - WASTEWATER



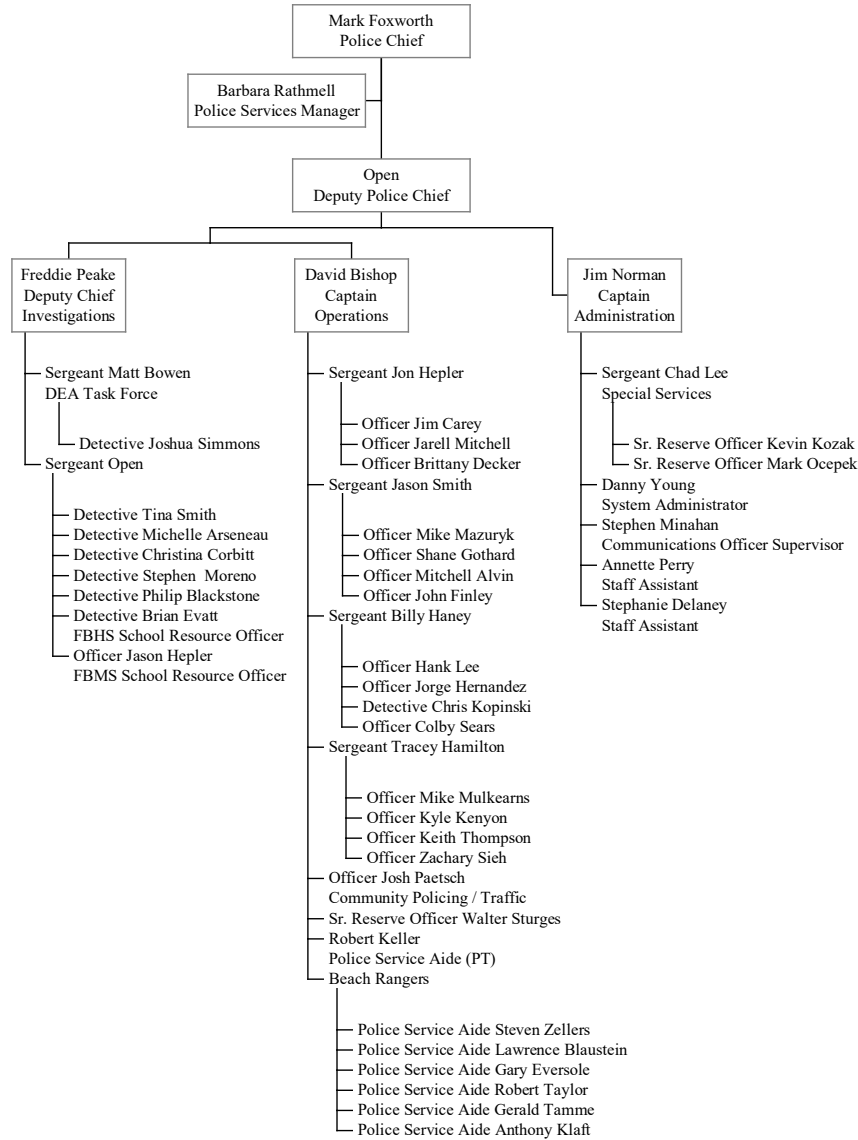
Actual: Full Time: 11 Part-Time: 1 Temporary: 0
 Budgeted 20/21: Full-Time: 12.5 Part-Time: 2 Temporary: 0

STORMWATER



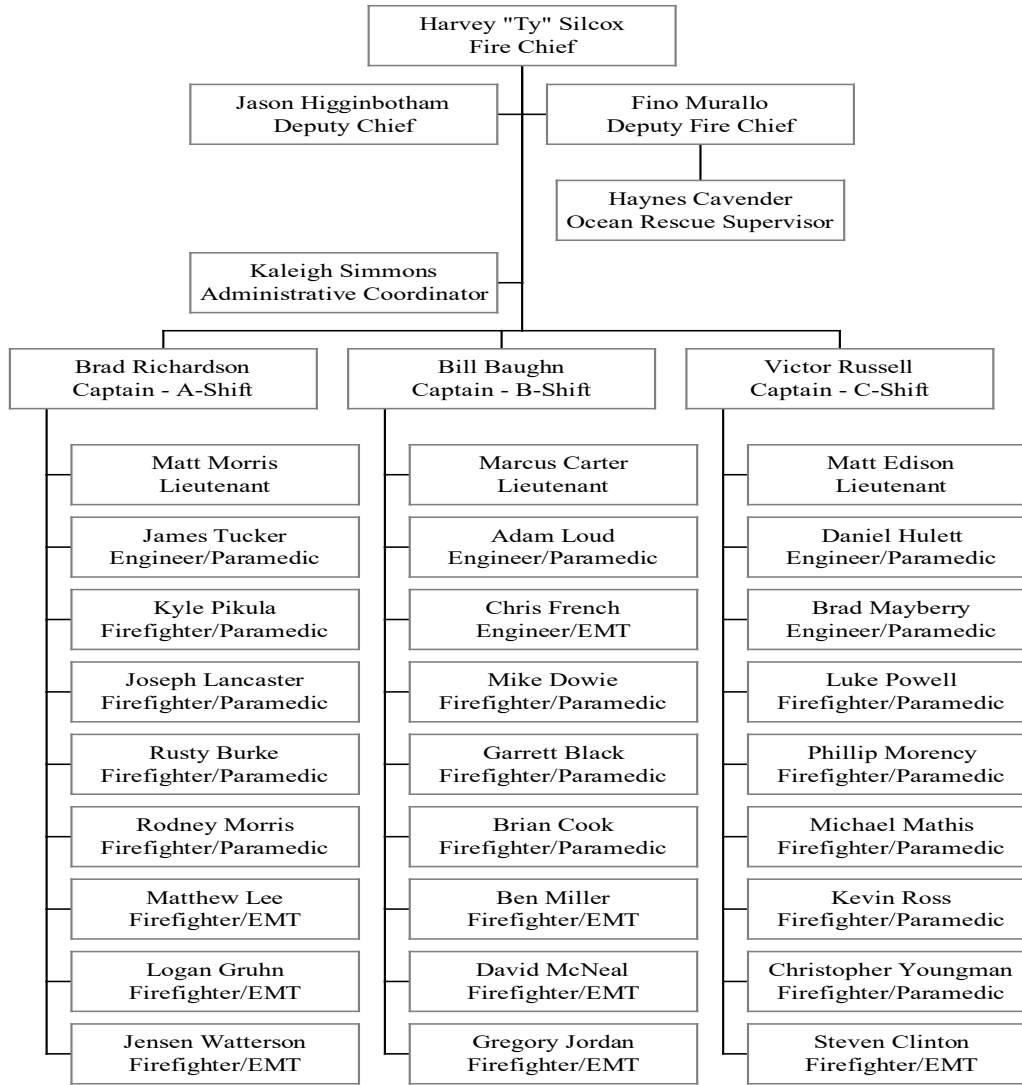
Actual: Full Time: 6 Part-Time:0 Temporary: 0
Budgeted 20/21: Full-Time: 6 Part-Time:0 Temporary: 0

POLICE



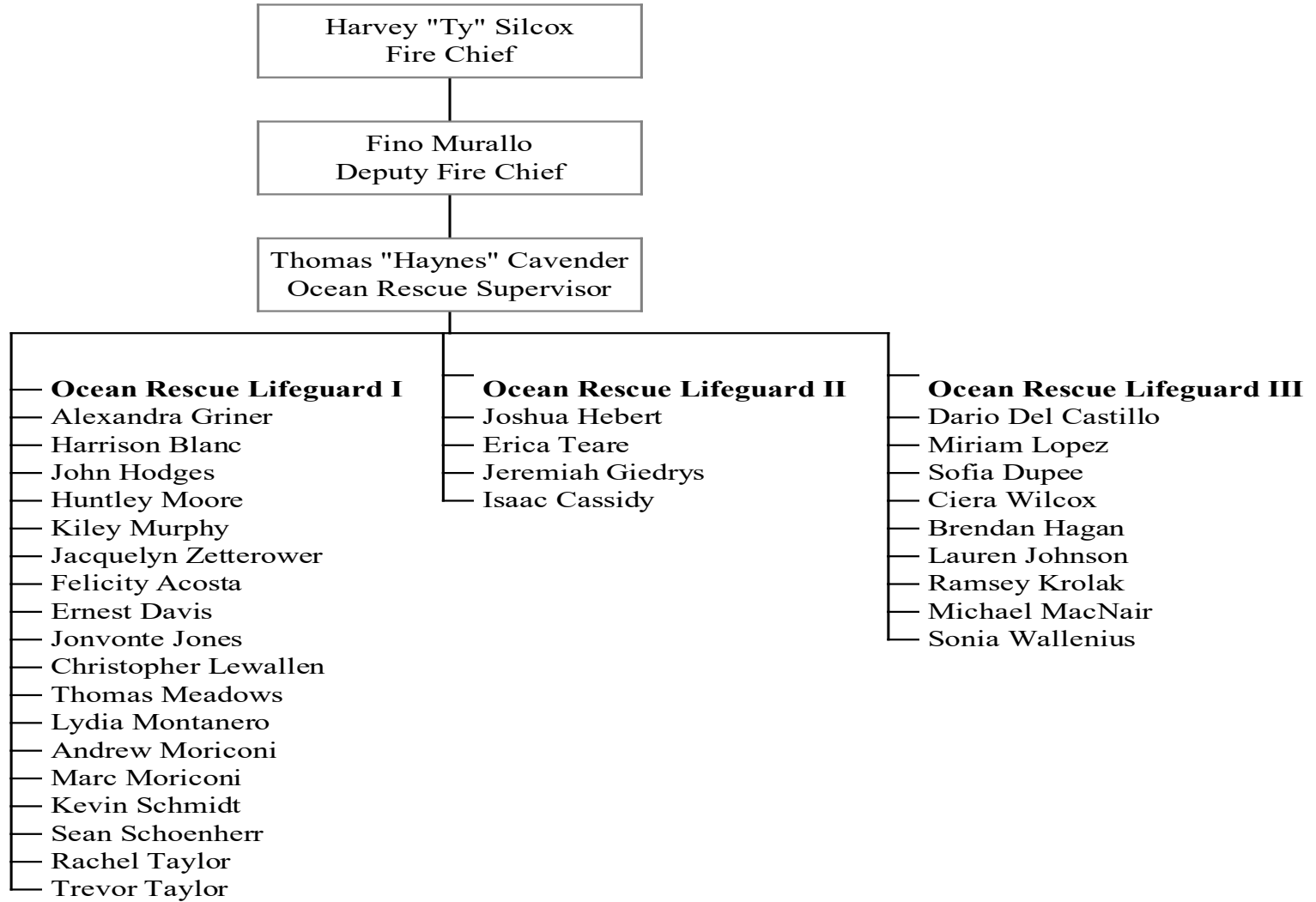
Actual: Full-time: 38 Part-time: 10 Seasonal: 0
 Budgeted 20/21: Full-time: 42 Part-time: 14 Seasonal: 0

FIRE



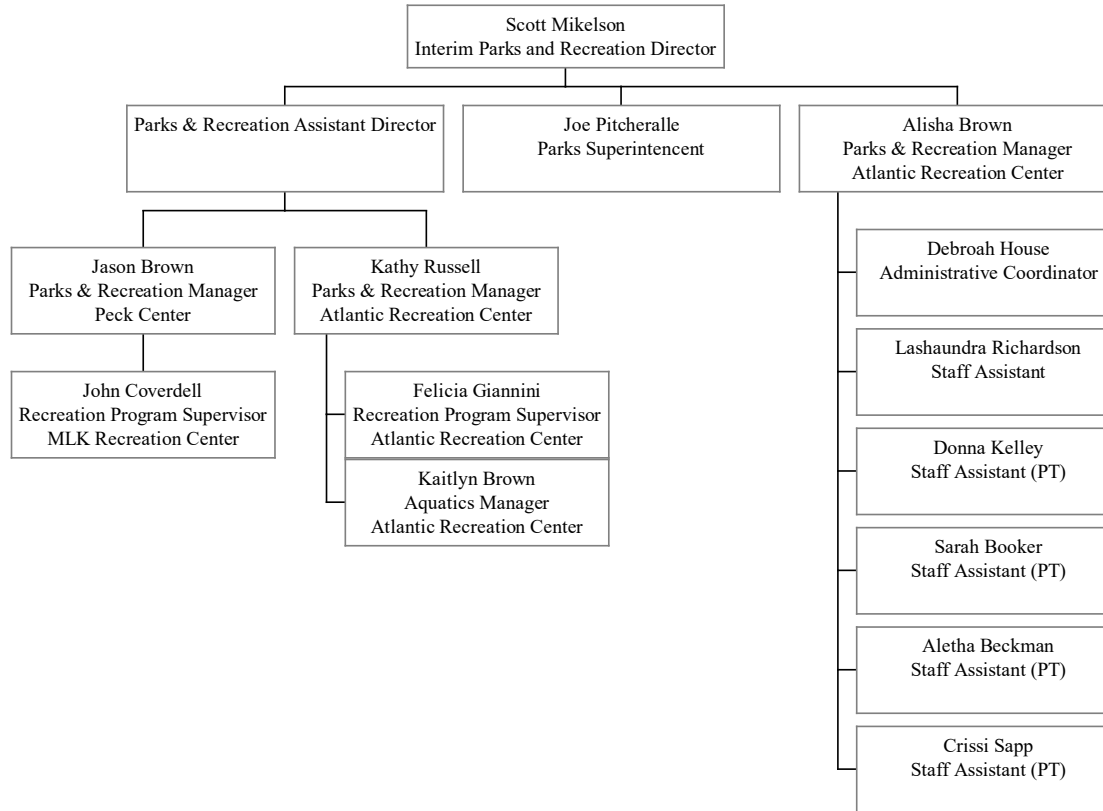
Actual: Full-time: 35 Part-time: 0 Seasonal: 0
 Budgeted 19/20: Full-time: 35 Part-time: 0 Seasonal: 60

FIRE – OCEAN RESCUE



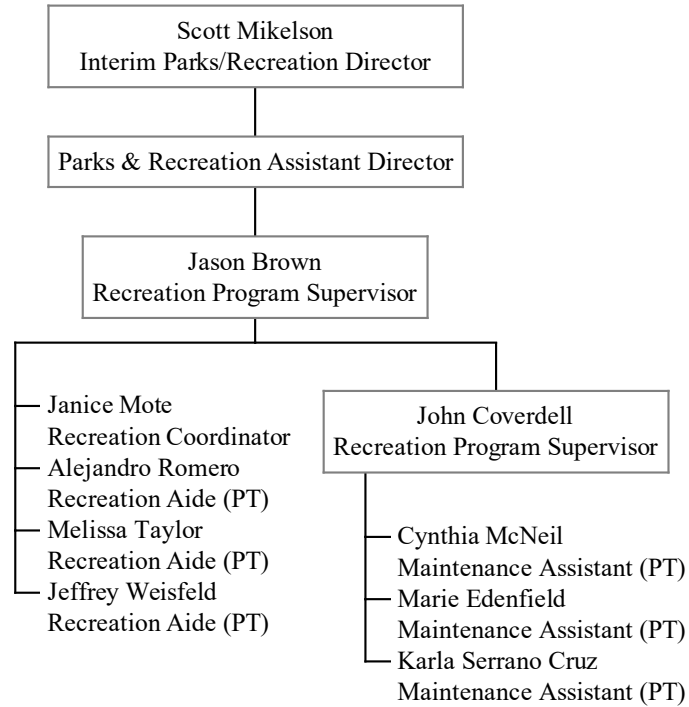
Actual: Full-time: 0 Part-time: 0 Seasonal: 31
Budgeted 20/21: Full-time: 0 Part-time: 0 Seasonal: 60

PARKS AND RECREATION



Actual: Full Time: 24 Part Time: 40 Seasonal: 0
 Budgeted 20/21 Full-Time: 24 Part-Time: 40 Seasonal: 18

PARKS AND RECREATION – YOUTH & RECREATION PROGRAMS MLK & PECK CENTER



Actual: Full Time: 2 Part Time: 7 Seasonal: 0
Budgeted 20/21: Full-Time: 2 Part-Time: 9 Seasonal: 0

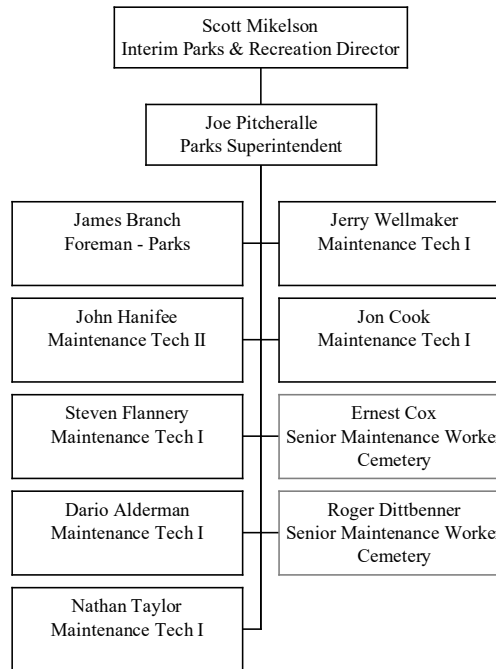
PARKS AND RECREATION – AQUATICS & YOUTH PROGRAMS

ATLANTIC RECREATION CENTER



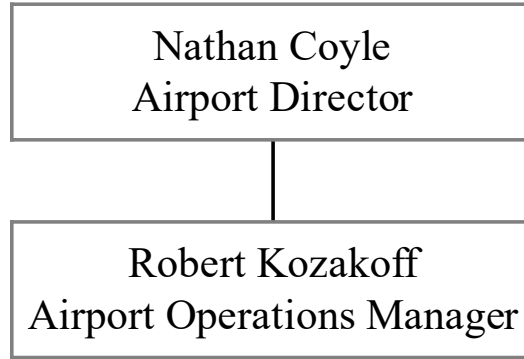
Actual: Full Time: 4 Part Time: 19 Seasonal: 10
 Budgeted 20/21 Full-Time: 4 Part-Time: 17 Seasonal: 16

PARKS AND RECREATION – PARKS & CEMETERY



Actual: Full Time: 9 Part-Time: 0 Temporary: 0
Budgeted 20/21 Full-Time: 11 Part-Time: 2 Temporary: 0

AIRPORT



Actual: Full-Time:2 Part-Time: 0 Seasonal: 0
Budgeted 20/21: Full-Time: 2 Part-Time: 0 Seasonal: 0

GOLF

Mike Cooney
General Manager

Kristy Benjamin
Golf P&R Manager

Kathleen Hilmer
Golf Server

Kristy Koesche
Golf Server

James Dunphy
Golf Server

Barbara Davenport
Pro Shop Attendant

Philip Jones
Pro Shop Attendant

James O'Malley
Pro Shop Attendant

Mary Poole
Pro Shop Attendant

Michael Benjamin
Golf Professional

Steven Foster
Cart Attendant

Ian Hart
Cart Attendant

Thomas Jewell
Cart Attendant

Wayne Stepalavich
Cart Attendant

Robert Riley
Starter Ranger

Ronald Routt
Starter Ranger

John Garvey
Driving Range Attendant

Open
Golf P&R Maintenance Superintendent

Lawrence Camacho
Maintenance Assistant

Ernesto Capule
Maintenance Assistant

Nicolai Clemente
Maintenance Assistant

Billy Crosby
Maintenance Assistant

Carl Galpin
Maintenance Assistant

Charles Himmelheber
Golf Cart Mechanic

Actual: Full-time: 0 Part-time: 0 Seasonal: 0
Budgeted 20/21: Full-time: 0 Part-time: 0 Seasonal: 0