

Paid Parking Workshop

November 16, 2010

Does the Long and Winding Road End at a Parking Kiosk?

- Allows those non-residents who utilize the City's beach assets to pay their fair share toward its maintenance, reducing overall tax burden on residents.
- Effective use of parking kiosks will provide a stable revenue source.
- Revenues will be used primarily to maintain, repair, and expand beach parking lots and accesses.
- Parking kiosks are solar powered, vandal resistant fee collection devices that are easy to install, operate and maintain.

Pilot Program

- Conduct a One Year Pilot Program
- Obtain Kiosks under a "Lease To Buy" program Instead of an Outright Initial Purchase
 - Reduces Initial Cost by \$85,000 for ten kiosks
- Allows Practical Evaluation based on Actual Experience in Fernandina Beach without the long term Commitment
 - Although the Loan Contract can be structured with a right to non-appropriation, such action could Negatively Affect the City's Bond Rating.

Legal Issues?

Authority

Legality of imposing paid parking at city lots

Grants

 Consider any applicable grant requirements which might limit City's ability to impose paid parking

Overnight Parking

Shouldn't be an issue as it is Already Enforced

City Attorney's Opinion

Impact on Beachfront Businesses

- There are a number of options available to provide convenient parking access for affected businesses:
 - Reserved Parking (See Comment)
 - Number of Spaces per Capacity
 - Validate Parking? (See Comment)

Unintended Consequences

- Use of Side Streets for parking to avoid paid lots and neighborhood impact
 - Ocean Avenue area
 - First Avenue
 - West of Fletcher Avenue
- Only practical solution is No Parking Signs and Enforcement (similar to Shrimp Festival)
 - *Education (Pamphlets, Websites)
 - *Enforcement (Citations, Towing)
 - *Compliance

Beach Access Lots?

- Parking by Permit Only? YES
- Parking by Paid Receipt? NO
- Free Parking? NO

Boat Trailer Parking

- No Discussion in Workshop
- Permit? Seasonal and Daily YES
 - Sold at the City Marina and at the Police Department
- Kiosk or Honor Box? NO

Permits for Residents

- Discussion Point / No Fee for Residents
- Available to:
 - All Vehicles Registered in City
 - All Vehicles Registered to City Resident
- Valid for two year period
- Permit issuance would be done by the Police Department

Seasonal Permits?

- Should there be permits for other frequent visitors?
 - Weekly / Monthly / Seasonal
 - Special pricing for County Residents?

Premium Parking Lots?

 Should we have a premium lot where even permit holders pays to park? NO

Comparable Communities

- What do we want to consider?
 - Only Beach Communities?
 - Only Northeast Florida Communities?
 - Why compare at all? Too many Variables!
- Should Fernandina Beach be known for having FREE parking as a point of distinction in the tourism marketplace?

Parking Kiosk Durability?

- Salt Air / Water Environment
- Vandalism? (Repairs / Lost Revenue / Patron Dissatisfaction)
- Vendor Contract Guarantee
 - Not the experience of other communities with similar coastal environments

Payment Method?

- Methods of payment accepted:
 - Coin? NO
 - Increases cost of kiosk and results in significantly higher collection / maintenance expenses
 - Downside is that limits fee structure options
 - Currency YES
 - Credit / Debit (non PIN) Card YES
- Kiosk uses sealed, numbered cash box
 - No Access by Attendants
 - Sealed Delivery to Bank or City Finance

Enforcement Period

- April 15 October 15
- 8:00 AM 8:00 PM
- Seven Days a Week

Expense Projection

<u>Initial Lease – One Year</u>

10 Kiosks @ \$2,054 each

= \$24,648

On-going Operating Costs

10 Kiosks @ \$45 ea. per month X 6 months

Code and Parking Enforcement Officer X 6 months

 Other Operational Costs @ 10% of Revenue (Signage, Paint Striping, Concrete Slabs, General Maintenance)

Total Annual Operating Cost Estimate: \$65,661

Revenue Projection

 Revenue from Kiosks @ 456 Parking Spaces at 47% Occupancy

- Citations at \$25/each @ 5 per day @ 90%
 = \$20,250
- Total Annual Revenue Potential
 = \$213,138 \$300,000

Cost/Benefit Analysis

With no cost to city residents this pilot program will generate between \$150,000 to \$250,000 in additional annual revenue.

This estimate is now based on allowing permit parking only at all access points and factoring a 47% occupancy rate during the six month period of this pilot program.

What Is A Parking Kiosk?

- A vending style machine that serves multiple parking spaces
- Can operate in Pay & Display or Pay by Space mode
- Accepts multiple payment options
- Integrates with other payment and enforcement technology
- Visually appealing / Environmentally friendly



Pay and Display

- Visitors approach the kiosk and pay for desired time
- Kiosk issues visitor a receipt
- Visitor places receipt on dash
- Visitors can "move" valid receipt until it expires
- Enforcement officer audits receipts for compliance



Pay by Space

- Visitors approach the kiosk and pay for desired time for designated space
- Visitors are issued a receipt at the kiosk upon payment
- The kiosk communicates compliance to Enforcement Officer's handheld device
- Visitors can add time from anywhere with pay by space mode



Multiple Payment Option

- Parking kiosks can be configured to accept
 - Coin
 - Currency
 - Credit card
 - Prepaid / City cards
- Additional payment options equals higher compliance and less parking violations
- Less parking violations equals higher visitor satisfaction

Nickel Meter Stops Overparking KLAHOMA cashing in on its car parking problem by charging all motorists a nickel to park for from 15 minutes up to an hour, depending on location. At each parking space on the curb is a nickel meter. When a nickel is inserted, a clock mechanism raises a red indicator for the In Oklahoma City, motorists pay 5 cents to park. This meter sees allotted time. that all pay and no one over-parks. The traffic policeman, on making the rounds, passes out tickets where no indicator is showing.

Visually Appealing

- One kiosk can serve an entire block
- Industry ratio is typically 1:20 spaces
- Beach Lot Parking increases ratio



Environmentally Friendly

- Solar Powered with three year battery life
- Typical life span of parking kiosk is 7 – 10 years.
- Fully ADA Compliant
- Wireless communications



Paid Parking?

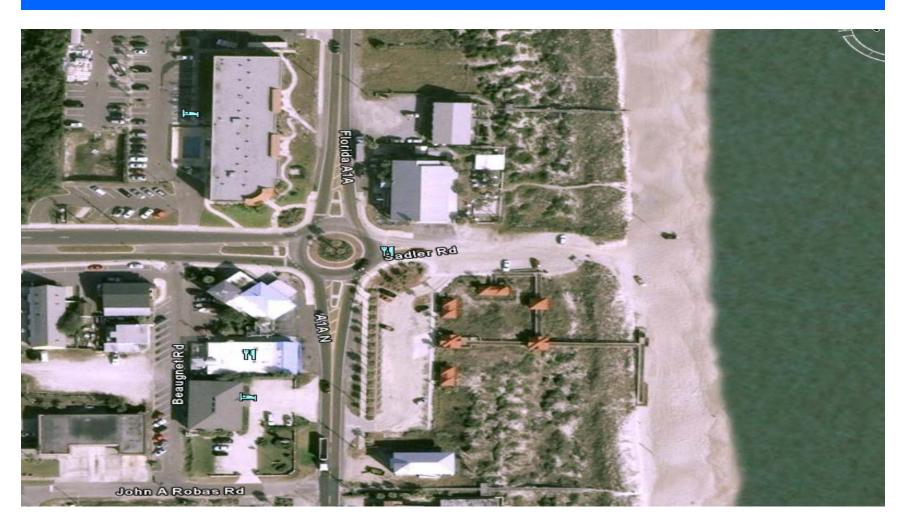
Parking managed by Kiosks and Permits?

- A. Beach Parking Lots
 - 1. Main Beach 265 spaces
 - 2. North Beach 18 spaces
 - 3. Seaside Park 53 spaces
 - 4. Beach parking via Sadler access 100 spaces
- B. Beach Access Lots 100 spaces (Permit Only)
- C. City Marina Boat Trailer Parking 20 spaces

Main Beach Parking



Seaside Park and Sadler Beach



City Resident Permits?

City Resident Permits

- a. Permit Fee for Residents? (Personal Property Owner, Registered to Vote in the City)
- b. Valid Everywhere?
- c. City Resident Parking Only?
- d. Premium Parking?

Parking Fees

Parking Fee Rate

- a. Residential Permit (free or nominal)?
- b. \$2.00 per hour up to max of \$5?
- c. Daily Receipt (\$5 all day)?

Other Communities

What are other beach communities doing?

 With exception of St. Simons, all communities from Hilton Head SC to St. Augustine charge for beach parking

		Enforcement		Resident Annual	Non-Resident
City	System	Hours	Fee	Permit	Annual Permit
Hilton Head	Coin Box;	Mar - Sept: 6a - 9p	Varies by lot:	Yes - \$30	No
	P&D ?	Oct-Feb: 6a -6p	\$0.25/15 minutes in some \$4 / day		
Tybee Island	P&D	8a - 8p / 365	\$3 - 1st hour; then	Yes - Free - vehicle	Yes - \$100
			\$1/hour	registration address	
				has to be in TI	
St. Simons	None	N/A	N/A	N/A	N/A
Jekyll Island	Attendant	24 Hours	\$5/day	Yes - \$45	Yes - \$45
Jacksonville Beach	Attendant	F/S: 10 - 2	\$5/day	No	No
		Sun: 10-12			
		Summer Only			
St. Augustine Beach	Attendant	Mar - Labor Day	\$6 - Resident	Yes - \$50	Yes - \$60
(St. Johns County)			\$7 - Non-Resident		

Cost Estimates

Initial Purchase

• 8 Kiosks @ \$11,500 each = \$92,000

On-going Operating Costs

8 Kiosks @ \$45 each per month X 6 months

$$=$$
 \$2,160

Other Operational Costs @ 10% of Revenue= \$33,768

Total Annual Operating Cost Estimate: \$36,000

Revenue Estimates

 Occupancy rates were estimated for each of the parking areas during Peak and Shoulder season

		Occupancy	
Parking Area	# Spaces	Peak	Shoulder
Main Beach Lot	46	80%	30%
Main Beach Street	36	75%	30%
Main Beach Dolphin Lot	101	50%	20%
Main Beach Tarpon Lot	64	40%	20%
North Beach Lot	18	60%	25%
Seaside Lot	53	70%	30%
Sadler Beach Access	100	40%	15%
Marina Boat Trailer	20	30%	10%

Enforcement Resources

Enforcement / Security

- a. Code and Parking Enforcement Officers
- b. Police Officers / Reserve Officers
- c. Police Auxiliary Corps Volunteers





In Fernandina Beach, you can park all day for one low price!